

The NHS Long Term Plan and our priorities for 2019/20

The NHS Long Term Plan

Hampshire and Isle of Wight
Partnership of Clinical Commissioning Groups

The Plan, published in January 2019, sets out ambitions for how the NHS can improve over the next decade, covering all life stages:

- Making sure everyone gets the best start in life
- Delivering world-class care for major health problems
- Supporting people to age well

<https://www.longtermplan.nhs.uk/>

A new 10 year plan for the NHS



Hampshire and Isle of Wight
Partnership of Clinical Commissioning Groups

- Published in January 2019
- Support people to stay well
- Work together with health and care partners for
- Cancer care
- Increase access to mental health services
- Focus on prevention
- Reduce variation
- Improving productivity
- New GP Contract plan



We will be working with you, patients and the public in the coming months to further develop the long term plan and how it will be delivered locally.

Hampshire and Isle of Wight Partnership of Clinical Commissioning Groups

Clinical Priorities

- Cancer
- Cardiovascular disease
- Maternity and children's health
- Mental Health
- Stroke
- Diabetes
- Respiratory care

Some of the priorities (1)

- Improving maternity services
- Reducing stillbirths and mother and child deaths during birth by 50%
- Ensuring most women can benefit from continuity of carer through End beyond their pregnancy, targeted towards those who will benefit most
- Providing extra support for expectant mothers at risk of premature birth
- Expanding support for perinatal mental health conditions
- Taking further action on childhood obesity
- Increasing funding for children and young people's mental health
- Bringing down waiting times for autism assessments
- Providing the right care for children with a learning disability
- Delivering the best treatments available for children with cancer

Some of the priorities (2)

- Heart attacks, strokes and dementia cases
- Providing education and exercise programmes supporting more patients with heart problems, preventing premature deaths
- Saving more lives each year by diagnosing more cancers early
- Investing in spotting and treating lung conditions
- Increasing the proportion of money spent on Mental Health care
- Helping more people get therapy for depression and anxiety by 2023/24
- Delivering community-based physical and mental care for people with severe mental illness a year by 2023/24.

Some of the priorities (3)

- Improving hospital care and reducing the time people stay in hospital
- Providing more urgent and emergency care outside of hospital
- Increasing funding for primary and community care
- Bringing together different professionals to co-ordinate care better
- Helping more people to live independently at home for longer
- Developing more rapid community response teams to prevent unnecessary hospital spells, and speed up discharges home.
- Upgrading NHS staff support to people living in care homes.
- Improving the recognition of carers and support they receive
- Making further progress on care for people with dementia
- Giving more people more say about the care they receive and where they receive it, particularly towards the end of their lives.

Delivering the ambitions of the NHS Long Term Plan

1. Doing things differently and supporting Primary Care
2. Preventing illness and tackling health inequalities
3. Backing our workforce
4. Making better use of data and digital technology
5. Fundamental shift in working with patients and carers

Our priorities in the next 12 months

Our priorities 2019/20



Quality,
Performance
& Money

We will ensure that local people have **consistent access to timely high quality care**, in line with the NHS constitution. We will improve efficiency and value for money so that **we manage within the available budget**.



Implementing
models of
care

We will achieve this by **fully implementing models of care** in all localities, **working with patients and partners** in order to improve outcomes and experience, and to make services sustainable.



People,
Systems and
Partnership

We will succeed by supporting the development of our **workforce and member practices**. We will reform the way we and the commissioning system work, planning and delivering care with our partners - **locally**, in integrated health and care **systems**, and at scale across the **Partnership**

2019/20 Control Totals

CCG	2018/19 CCG Total Allocation (£m)	2019/20 CCG Total Allocation (£m)	CCG Allocation Growth (£m)	Advised Control Total (£m)
Fareham & Gosport CCG	275.9	291.7	5.7%	(7.9)
Isle of Wight CCG	233.9	246.1	5.2%	(4.7)
North East Hampshire & Farnham CCG	305.2	321.2	5.2%	0.0
North Hampshire CCG	294.8	310.7	5.4%	0.0
South Eastern Hampshire CCG	300.6	317.1	5.5%	(7.4)
Total Hampshire IOW CCG Partnership	1,410.4	1,486.7	5.4%	(20.0)

- 5-year CCG allocations have been released. Allocation growth have been based on the new national allocation formula.
- Total allocations include core programme allocation, delegated commissioning and running costs.
- Combined Partnership control total of £20m deficit.
- £20.0m of Commissioner Sustainability Funding available to the Partnership should control totals be met.

Next steps for the Partnership

- Develop specific objectives to support delivery of the 3 partnership priorities with each local system and at scale (mid February)
- Develop a response to, and assess the implications of, the Long Term Plan (April 2019)
- Develop our implementation plan (April 2019)