

Fareham and Gosport & South Eastern Hampshire Clinical Commissioning Groups  
Register of procurement decisions and contracts awarded 2015/16 and 2016/17

Ref No	Contract/ Service title	Procurement description	Existing contract or new procurement (if existing include details)	Procurement type – CCG procurement, collaborative	CCG clinical lead	CCG contract manager / commissioning lead	Decision making process and name of decision making committee	Summary of conflicts of interest declared and how these were managed	Contract Award(s)	Contract value (£) (Total)	Contract value to CCG
1	Home Oxygen Services and Equipment Supply Contract	To extend the existing contract by a further two years from March 2017 to March 2019 via legally provisioned 2 year period.	Existing Contract  The Home Oxygen Service for 9 PCTs (now 19 CCGs) in the old South Central SHA footprint was procured in 2012 using a national framework that was put in place by the Department of Health via an EU compliant procurement process. The service is provided by Dolby Vivisol (the incumbent).  To minimise risks to the CCGs and to ensure continuity of service an analysis of the market and risk of challenge by new entrants has been undertaken to ensure the contract extension is the most appropriate route.  The contract extension includes a price freeze and proposal which results in a cash releasing saving of £835,000 and cost avoidance saving of £427,000 over the two year extension.	Collaborative contract assigned to 19 CCGs in the former South Central Strategic Health Authority region.	Sue Channon - Home Oxygen Contract Manager and Regional Lead (hosted by North Hampshire CCG)	Katie Hovenden - Director of Primary Care	F&G CCG Governing Body Meeting 20th January SEH CCG Governing Body Meeting 27th January 2016	No conflicts declared	Dolby Vivisol (incumbent)	£11.56m per annum across 19 CCGs for 2 year period	F&G CCG £345,000 SEH CCG £413,000
2	St Mary's Treatment centre	Strategic re-procurement of services due to existing contract coming to a conclusion with no extension options.	New Procurement and subsequent Contract  Portsmouth CCG (Port CCG), in collaboration with Fareham & Gosport CCG (F&G CCG) and South Eastern Hampshire CCG (SEH CCG), (the participating CCGs) completed a Competitive Tender process, to identify a provider for St Mary's Treatment Centre for the provision of a number of services, including: elective, diagnostics, community and minor injuries/ailments, diabetic eye screening. This Contract replaced the existing Independent Sector Treatment Centre (ISTC) and Havant Diagnostic contracts (which excluded the Diabetic Eye Screening Service which was tendered as a separate Lot by NHS England via this process.	Portsmouth CCG, Fareham & Gosport CCG, South Eastern Hampshire CCG, NHS England Wessex Area Team	Dr Jim Hogan - Chief Clinical Officer (and Accountable Officer)	Alex Berry - Chief Commissioning Officer	Joint F&G and SEH CCG Governing Body 12th August 2015,	A single conflict was declared by a member of the project board who's husband worked for a potential bidder. They were subsequently removed from the project.  This individual was later re-instated to the project post the completion of the Pre Qualification process when it became known that the organisation did not submit a response either as an individual entity or as part of a collaborative/consortia arrangement.	Care UK Ltd	£54.615m for 5 years (excludes 2 year extension option)	F&G CCG £2,470,000 SEH CCG £3,318,000

